

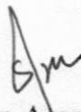
F.No. 16-1/2020-MDM 1-1 (EE.5)  
Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy  
MDM Division  
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C- Wing, Shastri Bhawan,  
New Delhi-110001  
Dated 3<sup>rd</sup> July, 2020

**Subject: Minutes of the meeting of Programme Approval Board (PAB) held on 02.06.2020 to consider Annual Work Plan and Budget (AWP&B) in respect of State of Gujarat under Mid-Day Meal Scheme for 2020-21.**

The meeting of Programme Approval Board Mid-Day Meal Scheme to consider the Annual Work Plan & Budget 2020-21 in respect of **State of Gujarat** was held on 02.06.2020 at New Delhi, through Video Conferencing.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.

  
(Sachin Arora)

Under Secretary to the Govt. of India  
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To

1. Shri Vinod S Rao, Principal Secretary (Education), Department of Education, Government of Gujarat, New Sachivalaya, Block No. 5, 7<sup>th</sup> Floor, Gandhinagar - 382010.
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.
3. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of HRD, New Delhi.
4. Joint Secretary (AE), Ministry of HRD, New Delhi.
5. Shri Santosh Kumar Yadav, Joint Secretary (SS-I), Ministry of HRD, New Delhi.
6. Shri Maneesh Garg, Joint Secretary (SS-2), Ministry of HRD, New Delhi.
7. Smt. Lamchonghoi Sweety Changsan, Joint Secretary (Instt.), Ministry of HRD, New Delhi.
8. Ms. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.
9. Shri P. K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi.
10. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.
11. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.
12. Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhavan, New Delhi.

13. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6<sup>th</sup> Floor, Shastri Bhawan, New Delhi.
14. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
15. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
16. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No.431 C, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secy(SE&L).
2. All Dir/DS in MDM Bureau.
3. All USs in MDM Bureau.
4. All Sections of MDM Bureau.
5. Dr. Anindita Shukla, Chief Consultant, TSG-MDM, Ed.CIL.
6. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**

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**Minutes of the meeting of Programme Approval Board held on 02.06.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Gujarat:**

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 02.06.2020 through video conferencing. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Gujarat.
  - ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Gujarat for MDM Scheme.
2. Joint Secretary (EE.I), welcomed the members of PAB-MDM and made opening remarks. He appreciated State Government's good practices/initiatives viz. State has provided Food Security Allowance during closure of schools and summer vacations, Provision of breakfast to school children, Additional 5 & 2.5 gm of oil daily at PRY & UPY levels respectively, Provision of 200 ml of milk in 12 districts (26 blocks) 5 days a week, provision of Sukhdi (food item) 45 & 55 gms is provided in PRY and UPY respectively and 15 kg rice & 15 kg wheat provided to tribal girls under "Anna Sangam Yojna" and 100% schools in the state have LPG facility.
3. Secretary (Education) Govt. of Gujarat briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Deputy Secretary (MDM), Govt. of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

**4. Review of Performance during 2019-20 (01.04.2019 to 31.03.2020)**

**4.1 Coverage of children:**

**4.1.1 Average number of children availed MDM vis-à-vis enrolment:**

The State has enrollment of 3267671 children in primary and 1904617 children in upper primary. Out of these, 2523852 children (77%) in primary and 1473776 children (77%) in upper primary have availed MDM on an average basis during the year 2019-20.

#### **4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:**

The PAB-MDM has approved 2605009 children at primary and 1694020 children at upper primary level, out of which, 2523852 children (97%) at primary and 1473776 children (87%) at upper primary have availed Mid Day Meal during the financial year of 2019-20.

**Comments of PAB:** PAB advised the State to make efforts to increase the coverage of children at primary and upper primary level.

#### **4.2 School Working Days:**

The PAB-MDM has approved 248 working days for both primary and upper primary during 01.04.2019 to 31.03.2020. State has informed to cover 243 working days during 01.04.2019 to 31.03.2020.

**Comments of PAB:** PAB raised his concern over non-coverage of 5 days and advised the State to cover all the working days during 2020-21.

#### **4.3 Fund Flow Mechanism**

It was informed that State Government releases the funds in advance to the implementing agencies through treasuries. All the funds transfers are made through e-transfer only.

**Comments of PAB:** PAB appreciated the efforts of State for timely release of funds to implementing agencies.

#### **4.4 Management Monitoring and Evaluation (MME):**

State has reported utilization of 75% of the funds under MME during the financial year 2019-20.

**Comments of PAB:** PAB emphasized on the importance of monitoring for better implementation of the scheme and advised State to ensure full utilization of the funds under MME.

#### **4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium**

State has engaged all the 96,329 as approved by PAB-MDM.

**Comments of PAB:** PAB appreciated the State on engagement of all CCH.

#### **4.6 Kitchen-cum-Stores (Construction as well as repair):**

Central assistance of Rs. **23203.15** Lakh has been released during 2006-2012 for construction of 25,077 Kitchen-cum-Stores. As on 31.12.2019, construction has been completed for 24,310. The State has not started construction work for kitchen-cum-stores in 767 schools. PAB noticed that no kitchen-cum-store has been constructed during 2019-20.

**Comments of PAB:** PAB advised the State either ensure completion of the construction of 767 remaining kitchen-cum-stores by 31<sup>st</sup> December, 2020 or surrender the corresponding amount along with interest, if any.

#### **4.7 Kitchen Devices (new as well as replacement):**

Central assistance of Rs. 1677 lakh has been released towards procurement of 33540 units of kitchen devices since 2006-07. The State has reported that all the sanctioned 33540 units of kitchen devices have been procured.

As regards replacement of kitchen devices, Central assistance of Rs. 1493.40 lakh as central share has been released towards replacement of 29868 units of kitchen devices during 2019-20.

**Comments of PAB:** PAB appreciated the State on the procurement of all Kitchen Devices.

#### **4.8 School Nutrition (Kitchen) Garden :**

State has developed School Nutrition Gardens in 10,212 schools. The teachers and students are setting up kitchen gardens with the help of School Management Committees. Variety of vegetables like brinjal, drum stick, tomato, cucumber, pumpkin, carrot, green mirchi, cauli flower, cabbage etc. are being grown in the schools and these are being utilized in cooking of Mid Day Meals. State is further planning to develop School Nutrition Gardens in 9,844 schools during 2020-21 by using flexi funds.

**Comments of PAB:** PAB appreciated the efforts of State for development of School Nutrition Gardens and advised development of School Nutrition Gardens in remaining schools also.

#### **4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:**

It was informed that upto 31.03.2020, health check up has been carried out for 47,43,854 (92%) children, out of total enrolment of 51,72,288 children.

**Comments of PAB:** PAB advised the State to keep close convergence with the health department to ensure coverage of 100% children under various provisions of RBSK.

#### **4.10 Tithi Bhojan or similar practices**

“Tithi Bhojan” is an initiative started by the State of Gujarat, with an aim to provide additional nutrition to children studying in schools. Under this program community provides full meal or additional items on special occasions such as festivals, anniversaries, birthdays, marriages, and days of national importance etc. It was emphasized that Tithi Bhojan is not a substitute to Mid Day Meal and this only supplements or complements Mid Day Meal. Guidelines on Tithi Bhojan have already been issued by MHRD.

**Comments of PAB:** PAB appreciated the Steps taken by the State Government.

#### **4.11 Supplementary Nutrition:**

State is providing, additional 5 & 2.5 gm of oil daily at PRY & UPY levels respectively from States own resources. State is also providing 200 ml of milk in 12 districts (26 blocks) 5 days a week. Sweet Sukhdi (additional food item) 45 & 55 gms is provided in PRY and UPY respectively from States own resources.

**Comments of PAB:** PAB appreciated the provision of milk, sukhdi and additional oils from State's own resources.

#### **4.12 Testing of meals :**

Meals have been tested on two critical parameters a) Nutritional b) Microbiological contents of the cooked mid day meal. A total of 614 samples from 11 districts, during 2019-20 were tested and all were found to meet the prescribed norms.

**Comments of PAB:** PAB advised the State to increase the number of samples for testing of meals during 2020-21.

#### **4.13 Grievance Redressal Mechanism and status of disposal of complaints**

It was informed that 2 complaints were received by the State during 2019-20 and both of them have been disposed.

**Comments of PAB:** PAB advised the State to give wide publicity of the scheme, display of entitlement of children under MDM etc for creation of enhanced awareness among community. State was advised to create a toll free number to strengthen the grievance redressal mechanism. PAB also stressed on timely disposal of complaints.

#### **4.14 Cooking Competitions :**

State has not organized cooking competitions during 2019-20.

**Comments of PAB:** PAB advised the State to organize cooking competitions at various levels. It was also suggested to include children as judges along with the nutritionists, as they are the ultimate beneficiaries of mid day meal.

#### **4.15 Training of Cook-cum-Helpers and other capacity building activities:**

State has informed that total engaged 96,329 Cook-cum-Helpers, has been trained through SETOM BISAG E - content programme.

**Comments of PAB:** PAB appreciated this initiative of training through digital mode and advised the State to conduct periodic refresher trainings for all the Cook-cum-Helpers.

#### **4.16 Data Entry on MDM-MIS Web Portal:**

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtriya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual data entry for 100% schools and monthly data entry for 100% in the MIS portal.

**Comments of PAB:** PAB appreciated 100% data entry and advised the State to continue 100% data entry in a time bound manner.

#### **4.17 Status of implementation of Automated Monitoring System (AMS):**

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served are being captured from schools with no cost to school head masters/teachers. Out of 32883 schools, daily data has been reported by 29298 schools i.e. 92% schools on Automated Monitoring System.

**Comments of PAB:** PAB appreciated the efforts of State and advised them to scale up the reportage to 100% schools on all school working days.

#### **4.18 Centralized kitchens:**

Centralized kitchens have been set up for providing meal to 6,52,672 children, covering 3346 Schools in 9 districts viz. Ahemdabad, Gandhinagar, Bhavnagar, Kach Bhuj, Navsari, Rajkot, Surat, Vadodara, Valsad districts.

**Comments of PAB :** PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organizations / Non-Government Organizations in Mid Day Meal Scheme.

#### **4.19 Social Audit:**

State has carried out Social Audit through Director of Evaluation (GAD) during 2019-20.. Social Audit was carried out in 17 districts namely, Surendranagar, Amreli, Junagadh, Banaskantha, Sabarkantha, Dahod, Panchmahal, Narmada, Tapi, Gandhinagar, Ahmedabad, Navsari, Valsad, Ahmedabad Corporation, Vadodara, Corporation and Surat Corporation.

**Comments of PAB:** State was informed that under the provisions of section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. As per the MDM guidelines, it is mandatory to conduct Social Audit in all districts. State was advised to conduct social audit in all districts during 2020-21. The Social Audit Units (SAU) set up under MNREGS, may be actively involved in conducting Social Audit of MDM in all districts. State was suggested to share the report of the Social Audit with MHRD.

#### **4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19**

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of mid day meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools due to COVID-19 and summer vacations during 2020-21 respectively. Gujarat has provided the Food Security Allowance during closure of schools.

**Comments of PAB:** PAB appreciated the steps taken by the State Government.

#### **Other proposals and issues discussed, if any**

State Government has requested to enhance the honorarium of Cook-cum-Helpers and cooking cost.

**Comments of PAB :** The proposal of the State has been noted.

### **5. Component wise Proposals and PAB-MDM Approvals**

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

#### **5.1 Coverage of children**

State Government has proposed to cover 25,23,852 children in primary classes, 14,73,776 children in upper primary classes on an average basis during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved to cover 25,23,852 children in primary classes, 14,73,776 children in upper primary classes.

#### **5.2 Coverage of Working Days**

State Government has proposed to serve MDM on 247 days in primary, 247 days in upper primary schools during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to serve MDM on 247 days in primary and 247 days in upper primary schools during 2020-21.

#### **5.3 Cook-cum-Helpers (CCH)**

State Government has proposed to engage 96,329 Cook-cum-Helpers at primary and in upper primary under Mid Day Meal Scheme during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to engage 96,329 Cook-cum-Helpers in primary and upper primary under Mid Day Meal Scheme during 2020-21.



#### **5.4 Drought**

No Drought has been notified in the State.

**Approval of PAB:** Not applicable.

#### **5.5 Construction and repair of Kitchen-cum-stores**

No proposal submitted by State.

**Approval of PAB:** Not applicable.

#### **5.6 Kitchen Devices**

No proposal submitted by State.

**Approval of PAB:** Not applicable.

#### **5.7 Flexibility for new interventions**

For School Nutrition (Kitchen) Gardens and supplementary nutrition interventions, State may use a maximum of Rs 3681.81 lakh (5% of total recurring Central and State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

##### **5.7.1 School Nutrition (Kitchen) Gardens**

State Government has informed to develop and maintain 9844 School Nutrition (Kitchen) Gardens in using funds under flexi component.

**Approval of PAB:** PAB approved the proposal of the State to develop and maintain 9844 School Nutrition Kitchen Gardens through the funds available under flexi component. This expenditure will be met from the funds available with the State i.e. recurring Central Assistance released by the Central Government and State Share released by the state Government.

##### **5.7.2 Supplementary Nutrition**

No Proposal.

**Approval of PAB:** NA

#### **5.8 Cooking Competitions**

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting variety menu.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

## 5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

## 5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a onetime measure due to COVID-19

During the discussions, State requested approval for providing Food Security Allowance to all enrolled 32,67,671 children in primary and 19,04,617 children in upper primary for 34 days of summer vacations of 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved State's proposal to provide Food Security Allowance to 32, 67,671 children in primary and 19,04,617 children in upper primary for 34 days during summer vacations of 2020-21.

## 6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

### 6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
<b>1</b>	<b>Schools</b>	
1.1	Primary	10758
1.2	Upper Primary	24030
<b>2</b>	<b>Children</b>	
2.1	Primary	2523852
2.2	Upper Primary	1473776
2.3	Special Training Centers (NCLP)	0
<b>3</b>	<b>Working Days</b>	
3.1	Primary	247
3.2	Upper Primary	247
3.3	Special Training Centers (NCLP)	0
<b>4</b>	<b>Cook-cum-Helpers</b>	
4.1	Primary	96329
4.2	Upper Primary	
<b>5</b>	<b>Serving of MDM in Drought affected areas during summer vacations</b>	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0

<b>6</b>	<b>Non Recurring</b>	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0
<b>7</b>	<b>Provision of MDM during summer vacations 2020-21 as a onetime measure</b>	
7.1	Children (Pry)	3267671
7.2	Children (U Pry)	1904617
7.3	Working days	34

## 6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
<b>1</b>	<b>Flexibility for new interventions</b>	
1.1	School Nutrition (Kitchen) Gardens – setting up in 9844 schools	9,844
1.2	Supplementary Nutrition over and above existing provisions	No Proposal submitted by state

## 7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

### 7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Recurring</b>			
1.1	Serving of MDM during regular school working days	46529.59	27106.52	73636.11
1.2	Serving of MDM in Drought affected areas during summer vacations	0	0	0
<b>Total Recurring</b>		<b>46529.59</b>	<b>27106.52</b>	<b>73636.11</b>
<b>2</b>	<b>Non Recurring</b>			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of kitchen-cum-stores	0	0	0
2.3	Procurement of Kitchen Devices (new)	0	0	0
2.4	Procurement of Kitchen Devices (Replacement)	0	0	0
<b>Total Non-Recurring</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total (Recurring + Non Recurring)</b>		<b>46529.59</b>	<b>27106.52</b>	<b>73636.11</b>

<b>3</b>	<b>Provision of MDM during summer vacations 2020-21 as a onetime measure</b>			
3.1	One time Assistance	7038.38	4140.67	11179.05
<b>Grand Total (1+2+3)</b>		<b>53567.97</b>	<b>31247.19</b>	<b>84815.16</b>

## 7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Flexibility for new interventions</b>			
1.1	School Nutrition (Kitchen) Gardens - Setting up in 9,844 schools	295.32	196.88	492.20
1.2	Supplementary Nutrition over and above existing provisions - No Proposal	0.00	0.00	0.00
	<b>Total</b>	<b>295.32</b>	<b>196.88</b>	<b>492.20</b>

*Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).*

8. The quantification of central assistance of **Rs. 53567.98 Lakh & 137766.17 MTs foodgrains and minimum mandatory State share of Rs. 31247.18 lakh** has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component- wise quantification for 2020-21 is at Appendix-I.
9. *It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of foodgrains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and foodgrains.*
10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.

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**State: Gujarat**

**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**

**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	2523852	247	31169.57	31169.57	62339.14
2	U. Primary (@150 gms per child per school day)	1473776	247	27301.70	27301.70	54603.40
3	NCLP ( @150 gms per child per school day)	0	0	0	0	0
4	<b>Drought</b>					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
<b>TOTAL</b>		<b>3997628</b>		<b>58471.27</b>	<b>58471.27</b>	<b>116942.54</b>
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	3267671	34	5555.04	5555.04	11110.08
5.2	U. Primary (@150 gms per child per school day)	1904617	34	4856.77	4856.77	9713.55
<b>TOTAL</b>		<b>5172288</b>		<b>10411.81</b>	<b>10411.82</b>	<b>20823.63</b>
<b>Grand Total</b>		<b>9169916</b>		<b>68883.08</b>	<b>68883.09</b>	<b>137766.17</b>

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice 2000 per MT for wheat	1558.48
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	18577.07
2.2	<b>Minimum Mandatory State Share @ Rs 1.99 per child per day</b>	12405.49
3	Transportation Cost @ Rs. 1500 Per MT food grains	935.09

4	<b>Honorarium for Cook-Cum-Helper (96329)</b>	
4.1	<b>Central Share – @ Rs 600 for 10 months)</b>	5779.74
4.2	<b>Minimum Mandatory State Share - @ Rs 400 for 10 months)</b>	3853.16
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	724.96
<b>Total Central Share for Primary</b>		<b>27575.33</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs. 2000 MT for Wheat	1365.08
7	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
7.1	<b>Central share @ Rs. 4.47 per child per day</b>	16271.81
7.2	<b>Minimum Mandatory State Share @ Rs. 2.98 per child per day</b>	10847.87
8	Transportation cost @ Rs. 1500 Per MT food grains	819.05
9	<b>Honorarium for Cook-Cum-Helpers</b>	
9.1	<b>Central Share - @ Rs 600 for 10 months)</b>	Calculated in Primary
9.2	<b>Minimum Mandatory State Share - @ Rs 400 for 10 months)</b>	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	498.31
<b>Total Central Share for Upper Primary</b>		<b>18954.26</b>
<b>NCLP (0)</b>		
11	Cost of Food grains @ Rs. 3000 per MT for rice	
12	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
12.1	<b>Central share @ Rs. 4.47 per child per day</b>	
12.2	<b>Minimum Mandatory State Share @Rs. 2.98 per child per day</b>	
12.3	Transportation cost @ Rs. 1500 Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i. Cost of food grains ii. Cooking cost and iii. Cost of transportation	
<b>Total of Central Share (Primary + Upper Primary + NCLP)</b>		

**C. Drought : Nil**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
<b>1</b>	<b>2</b>	<b>3</b>
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	<b>Unit Cooking Cost- Rs. 4.97 per child per day</b>	
2.1	<b>Central Share @ Rs. 2.98 per child per day</b>	0
2.2	<b>Minimum Mandatory State Share @ Rs. 1.99 per child per day</b>	0
3	Transportation Cost @ Rs. 1500 Per MT food grains	0
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - (@ Rs.600 for 2 months)</b>	0
4.2	<b>Minimum Mandatory State Share - (@ Rs. 400 For 2 months)</b>	0
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0
<b>Total Central Share for Primary (Drought)</b>		0
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice	0
7	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
7.1	<b>Central share @ Rs. 4.47 per child per day</b>	0
7.2	<b>Minimum Mandatory State Share @Rs. 2.98 per child per day</b>	0
8	Transportation cost @ Rs. 1500 Per MT food grains	0
9	<b>Honorarium for cook cum Helper</b>	
9.1	<b>Central Share - (@ Rs.600 for 2 months)</b>	0
9.2	<b>Minimum Mandatory State Share - (@ Rs. 400 For 2 months)</b>	0
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost	0

	iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
<b>Total Central Share for Upper Primary (Drought)</b>		<b>0</b>
<b>Total Primary + Upper Primary (Drought)</b>		<b>0</b>

**D. Non-recurring**

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (0)	0.00
3	Kitchen Devices (New) (0)	0.00
4	Kitchen Devices (Replacement) (0)	0.00
<b>Total Central Share (Non-recurring)</b>		<b>0.00</b>

**E. Flexible funds for new interventions**

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	46529.59	27106.52	73636.11
2	Admissible Funds for Flexibility for new interventions (5% of Recurring Funds at sl. No. 1)	2326.48	1355.33	3681.81
<b>PAB Approvals for flexible funds</b>				
9844 School Nutrition Kitchen Garden		295.32	196.88	492.20
<b>Total</b>		<b>295.32</b>	<b>196.88</b>	<b>492.20</b>

**F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure:**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		



1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	277.75
2	<b>Unit Cooking Cost- Rs. 4.97 per child per day</b>	
2.1	Central Share @ Rs 2.98 per child per day	3310.80
2.2	<b>Minimum Mandatory State Share @ Rs.1.99 per child per day</b>	2210.91
3	Transportation Cost @ Rs1500 Per MT food grains	166.65
<b>Total Central Share for Primary</b>		<b>3755.21</b>
<b>Upper Primary</b>		
4	Cost of Food grains @ Rs. 3000 per MT for rice and @ Rs. 2000 for Wheat	242.84
5	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
5.1	<b>Central share @ Rs. 4.47 per child per day</b>	2894.64
5.2	<b>Minimum Mandatory State Share @ Rs 2.98 per child per day</b>	1929.76
6	Transportation cost @ Rs.1500 Per MT food grains	145.70
<b>Total Central Share for Upper Primary</b>		<b>3283.18</b>
<b>Total central share for primary and upper primary</b>		<b>7038.39</b>

**G. Total Requirement of Funds for 2020-21**

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	46529.59	27106.52	73636.11
	Drought	0.00	0.00	0.00
Non- recurring		0.00	0.00	0.00
<b>Grand Total</b>		46529.59	27106.52	73636.11
<b>For summer vacations as one time measure</b>		7038.38	4140.67	11179.05
<b>Grand Total including summer vacations</b>		<b>53567.97</b>	<b>31247.19</b>	<b>84815.16</b>



**List of participants**

<b>S. No.</b>	<b>Name &amp; Designation</b>
1	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2	Shri Vinod. S. Rao, Principal Secretary, (Education) Government of Gujarat
3	Shri G Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4	Shri M. A. Pandya, Commissioner MDM, Government of Gujarat
5	Shri Shobhit Gupta, Director (Finance), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
6	Ms Deepa Anand, Deputy Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
7	Shri K L. Chavda, Joint Commissioner MDM, Government of Gujarat
8	Shri Arnab Dhaki, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
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10	Shri Ajay Kumar, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
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12	Ms. Ankita Patel, MIS Coordinator, Government of Gujarat
13	Shri Mohit Singhanian, MIS Coordinator, Government of Gujarat